

EXPENDITURE UNIT: 213
TARGET ELEMENT: 24
CAPABILITY: 0
PROJECT CODE:

NON-ADD TE(2NDARY):
ALTERNATE:
FOLD CODE:
FOC + 1:

PROJECT:

		FY82	FY83	FY84	FY85	FY86	FY87	FY88
01	RDT&E							
04	OTH PROC							
05	MILCON							
06	O&M	197	268	341	348	353	353	353
07	CIV PAY-DH	54	117	186	186	186	186	186
08	OTH O&M	143	151	155	162	167	167	167
09	TRAVEL (TDY)	9	14	16	20	23	23	23
10	TRANSPORT							
11	UTILITIES	1	2	2	2	2	2	2
12	RENTS							
13	COMMS	1	1	1	1	1	1	1
14	PEM(DoD)							
15	PEM(COM)							
20	PRIN&REPRO							
21	OTHPUR SER <i>ENGRS(3)</i>							
22	IDH PAY							
23	EXT R&A CT							
24	EXT AST CT <i>CONTRACT</i>	125	125	125	125	125	125	125
25	ICF/E&E							
29	OTHER							
30	OTH SUPP	3	4	5	6	7	7	7
32	EQUIPMENT <i>(NOT MAJOR)</i>	4	5	6	8	9	9	9
33	OTH EXPS							
35	ARMY PAY	70	239	301	304	303	302	302
39	--TOA--	267	507	642	652	656	655	655
40	TOT MIL	3	8	10	10	10	10	10
42	ARMY OFF/WO	2/0	6/1	8/1	8/1	8/1	8/1	8/1
47	ARMY ENL	1	1	1	1	1	1	1
51	TOT CIV	2	4	6	6	6	6	6
52	USDH	2	4	6	6	6	6	6
53	FNDH	0	0	0	0	0	0	0
54	FNIH	0	0	0	0	0	0	0
55	--TOT MP--	5	12	16	16	16	16	16
56	POSINT PRO							
57	SPT PRO							

- 06 = 07 + 08
- 08 = Σ 09 → 33
- 09 = TDY + PCS (MIL & CIV)
- 13 = COMMUNICATIONS COST
- 32 = NOT MAJOR EQUIP
- 39 = 06 + 35